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84-1366

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ALEXANDER L. STEVAS
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IN THE

Supreme Court of the United States

OCTOBER TERM, 1984

BOARD OF EDUCATION OF THE CITY OF CHICAGO,
Petitioner,

vs.

UNITED STATES OF AMERICA,
Respondent.

SUPPLEMENTAL APPENDIX TO PETITION FOR A WRIT OF CERTIORARI TO THE UNITED STATES COURT OF APPEALS FOR THE SEVENTH CIRCUIT

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Chicago Public Schools

Racial/Ethnic Composition 1970–1983

Year	Membership	White		Black		Other		Hispanic	
		No.	%	No.	%	No.	%	No.	%
1970	577,679	199,669	34.6	316,711	54.8	4,925	.9	56,374	9.7
1971	574,495	188,312	32.8	320,797	55.8	5,608	1.0	59,778	10.7
1972	558,825	173,143	31.0	317,975	56.9	5,729	1.0	61,978	11.1
1973	544,971	160,846	29.5	314,089	57.6	6,306	1.2	63,730	11.7
1974	536,657	151,290	28.2	310,880	57.9	6,535	1.2	67,952	12.7
1975	526,716	141,264	26.8	307,549	58.4	7,589	1.5	70,314	13.4
1976	524,221	130,785	24.9	311,261	59.4	8,343	1.6	73,832	14.1
1977	512,052	118,713	23.2	306,997	59.9	9,071	1.8	77,271	15.1
1978	494,988	106,581	21.5	299,590	60.5	9,191	1.9	79,526	16.1
1979	477,339	95,513	20.0	289,920	60.7	9,958	2.1	81,948	17.2
1980	458,497	85,292	18.6	278,726	60.8	10,253	2.2	84,226	18.4
1981	442,889	76,112	17.2	269,019	60.7	11,003	2.5	86,755	19.6
1982	435,843	71,171	16.3	264,530	60.7	11,396	2.6	88,746	20.4
1983	434,042	67,829	15.6	263,163	60.6	11,283	2.6	91,763	21.2

Racial/Ethnic Composition Summary—October 1983

Type of School	Total Students	White		Black		Hispanic		Other	
		#	%	#	%	#	%	#	%
Elementary	314771	44592	14.2	191163	60.7	71287	22.7	7729	2.5
Secondary	111557	21216	19.0	67770	60.7	19206	17.2	3365	3.1
Special	7714	2021	26.2	4230	54.8	1274	16.5	189	2.4
Systemwide	434042	67829	15.6	263163	60.6	91767	21.2	11283	2.6

SUMMARY OF OCTOBER 31, 1983, STUDENT RACIAL/ETHNIC SURVEY
(By Level and Type of School)

ELEMENTARY LEVEL

NO.	TYPE OF SCHOOL	TOTAL STUDENTS	WHITE NON-HISPANIC		BLACK NON-HISPANIC		AMERICAN IND. ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		MEXICAN		PUERTO RICAN		CUBAN		OTHER HISPANIC		TOTAL HISPANIC	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
400	Regular Elementary*	271,769	39,010	14.4	163,212	60.0	400	0.1	6,136	2.3	38,621	14.2	20,059	7.4	696	0.3	3,635	1.3	63,011	23.2
19	Academic Magnet Centers*	11,715	2,653	22.6	5,910	50.4	19	0.2	305	2.6	1,843	15.7	735	6.3	55	0.5	195	1.7	2,828	24.1
14	Community Academies	11,155	112	1.0	8,635	77.4	13	0.1	73	0.6	1,343	12.0	903	8.0	4	0.3	72	0.6	2,322	20.8
6	Scholastic Academies	3,849	1,161	30.2	1,876	48.7	22	0.6	224	5.8	321	8.3	169	4.4	14	0.4	62	1.6	566	14.7
6	Language Academies	2,445	899	36.8	1,006	41.2	8	0.3	66	2.7	353	14.4	67	2.7	3	0.1	43	1.8	466	19.1
5	Classical Schools	1,209	368	30.4	660	54.6	6	0.5	75	6.2	50	4.1	36	3.0	—	—	14	1.2	100	8.3
6	Middle Schools	5,348	253	4.7	4,159	77.8	33	0.6	216	4.0	219	4.1	404	7.6	6	0.1	58	1.1	687	12.9
4	Upper Cycles	2,058	93	4.5	867	42.1	4	0.2	107	5.2	880	42.8	70	3.4	7	0.3	30	1.5	987	48.0
7	E V G Centers	795	6	0.8	718	90.3	—	—	—	—	21	2.6	49	6.2	—	—	1	0.1	71	8.9
25	Child Parent Centers	4,428	37	0.8	4,120	93.0	3	0.1	19	0.4	115	2.6	127	2.9	—	—	7	0.2	249	5.6
492	**Totals**	**314,771**	**44,592**	**14.2**	**191,163**	**60.7**	**508**	**0.2**	**7,221**	**2.3**	**43,766**	**13.9**	**22,619**	**7.2**	**785**	**0.2**	**4,117**	**1.3**	**71,287**	**22.7**

* Includes branches

SECONDARY LEVEL

44	General/Technical*	76,632	17,255	22.5	42,097	54.9	94	0.1	2,046	2.7	7,351	9.6	6,277	8.2	230	0.3	1,282	1.7	15,140	19.8
9	Vocational*	13,970	665	4.8	12,394	88.7	7	0.1	57	0.4	508	3.6	266	1.9	10	0.1	63	0.4	847	6.1
7	Metropolitan	10,332	2,414	23.4	4,967	48.0	65	0.6	905	8.8	1,363	13.2	311	3.0	78	0.8	229	2.2	1,981	19.2
5	Academies/Magnet Schools	10,623	882	8.3	8,312	78.2	6	0.1	185	1.7	1,084	10.2	118	1.1	6	0.1	30	0.3	1,238	11.7
65	**Totals**	**111,557**	**21,216**	**19.0**	**67,770**	**60.7**	**172**	**0.2**	**3,193**	**2.9**	**10,306**	**9.2**	**6,972**	**6.3**	**324**	**0.3**	**1,604**	**1.4**	**19,206**	**17.2**

* Includes branches

OTHER SCHOOLS/PROGRAMS

37	Special Schools**	7,714	2,021	26.2	4,230	54.8	18	0.2	171	2.2	948	12.3	237	3.1	14	0.2	75	1.0	1,274	16.5

** Included are schools for the physically and mentally handicapped, students with special needs, bilingual education, adult education and apprentice programs. Students on elementary, secondary, and post-secondary levels are served.

CITYWIDE SUMMARY

594	**Totals**	**434,042**	**67,829**	**15.6**	**263,163**	**60.6**	**698**	**0.2**	**10,585**	**2.4**	**55,020**	**12.7**	**29,828**	**6.9**	**1,123**	**0.3**	**5,796**	**1.3**	**91,767**	**21.2**

Racial/Ethnic Composition of Chicago Public Schools

by Grades

GRADE	MEMBERSHIP	% WHITE	% BLACK	% OTHER	% HISPANIC
Pre-Sch., Sp. Ed.	1,115	22.2	57.6	1.5	18.7
Sp. Ed., Elem.	10,235	16.9	68.5	0.9	13.6
Pre-Kg., Bilingual	342	1.5	5.0	0.3	93.3
Pre-Kindergarten	4,308	3.6	84.5	1.5	10.4
Head Start	6,174	5.7	72.9	2.6	18.8
Kindergarten	31,121	15.6	57.4	2.1	25.0
Grade 1	33,896	14.2	58.6	2.4	24.9
Grade Pre-2	4,691	9.7	59.3	1.8	29.3
Grade 2	32,838	13.3	59.0	2.3	25.4
Grade 3	32,333	13.4	59.4	2.4	24.9
Grade 4	31,106	13.5	59.7	2.6	24.1
Grade 5	32,430	13.9	60.9	2.7	22.6
Grade 6	32,953	14.2	61.9	2.7	21.3
Grade 7	32,073	15.7	60.7	2.8	20.8
Grade 8	31,952	16.6	61.1	3.1	19.2
Grade 9	34,874	15.8	62.3	2.5	19.4
Grade 10	30,849	18.7	61.5	2.8	17.1
Grade 11	23,998	20.7	58.3	3.8	17.2
Grade 12	17,540	25.3	55.4	4.1	15.3
Sp. Ed., H.S.	6,623	13.3	77.8	0.7	8.2
Non-Graded	315	4.1	90.2	-	5.7
Satellite	332	3.6	85.2	-	11.2
Apprentices	1,944	62.9	24.7	1.7	10.5
Total	434,042	15.6	60.6	2.6	21.2

Program	As Shown on Page 1 of Exhibit 28	As Revised to Reflect the Term of the Costs Set Forth in the Program Sheets Included in Exhibit 28 *	As Revised by Exhibit 117 to Reflect Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect (A) Full Implementation of the Effective Schools Project, at Level I and Level II Schools (B) Partial Implementation at Level III Schools (C) Consideration of Non-Recurring Costs and (D) Assumed Continuation of Incremental Board Funding in 1984-85		As Revised to Reflect the Effect of the 5% Salary Increase Implemented in 1983-84	
Effective Schools							
Level I	$ 20,841,218	$ 20,841,218	$ 21,741,218	~~$ 24,476,273~~	$ 22,408,163	~~$ 25,037,712~~	$ 23,269,602
Level II	-----	-----	-----	20,288,726		21,093,741	
Trainers Institute	563,678	563,678	567,678	144,599		167,211	
Racially Identifiable Schools - Level II	17,000,000	17,000,000	17,000,000	-----		-----	
Level III	-----	-----	-----	10,000,000		10,000,000	
Management Information	371,230	371,230	371,230	46,230		48,079	
Affirmative Action	364,475	364,475	364,475	136,666		136,666	
Equity Compliance	564,808	564,808	564,808	406,562		416,107	
Staff Development	2,760,495	2,760,495	1,847,519	~~1,474,319~~	1,288,390	~~1,535,761~~	1,358,0
Within School Segregation	134,425	134,425	134,425	134,425		139,592	
Magnet Schools	19,678,850	19,407,350	19,407,350	~~19,407,350~~	17,967,350	~~19,607,895~~	8,916,895
Special Education/ Testing	2,017,870	2,017,870	2,017,870	563,608***		606,613	
Vocational/Tech Education	25,991,634	24,423,954	22,648,444 ~~24,468,599~~**	~~24,018,639~~****	22,197,484*****	~~24,018,639~~	21,547,987
Curriculum	6,280,433	6,280,433	6,280,433	4,604,339		~~4,796,478~~	3,883,289

Program	As Shown on Page 1 of Exhibit 28	As Revised to Reflect the Term of the Costs Set Forth in the Program Sheets Included in Exhibit 28 *	As Revised by Exhibit 117 to Reflect Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect (A) Full Implementation of the Effective Schools Project, at Level I and Level II Schools (B) Partial Implementation at Level III Schools (C) Consideration of Non-Recurring Costs and (D) Assumed Continuation of Incremental Board Funding in 1984-85		As Revised to Reflect the Effect of the 5% Salary Increase Implemented in 1983-84	
Student Discipline	$6,963,390	$6,963,390	$6,963,390	$6,963,390		$7,233,940	
Bilingual Education	4,514,215	4,483,257	4,478,257	~~4,296,153~~	$4,136,703	~~4,486,323~~	$4,321,386
Evaluation	738,747	738,747	738,747	701,226		718,513	
Total	$108,785,468	$106,915,330	$106,945,999	~~$117,362,505~~	$111,987,861	~~$120,043,270~~	$103,858,642

* With regard to the Magnet Schools, Vocational/Technical Education and Bilingual Education components, the amount shown on p. 1 of Exhibit 28 does not equal the sum of the costs shown for each of the program elements included therein. This column reflects the projected total costs for these program elements, as reflected by the program budget sheets included in Exhibit 28.

** As revised by Exhibit 116 with respect to the Vocational Assessment program element (Viso Testimony) and Board Post-Trial Brief.

*** Reflects consideration of $222,655 of incremental Board funds available for other purposes (Special Education—Reassessment Validation) and assumes this amount will be used to fund other elements of the Special Education component.

**** See accompanying chart for Vocational Education program elements.

Program	As Reflected in the Budget Sheets Set Forth in Exhibit 28	As Revised by Exhibit 117 to Reflect the Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect the Consideration of Non-Recurring Costs and the Assumed Continuation of Incremental Board Funding in 1984–85		As Revised to Reflect the Effect of 5% Salary Increase Implemented in 1983–84	
Staff Development						
Racially Identifiable School	$2,181,470	$1,268,494	~~$ 895,294~~	$ 709,365	~~$ 932,012~~	$ 755,263
Staff Development—100 Schools	579,025	579,025	579,025		603,749	
Total	$2,760,495	$1,847,519	~~$1,474,319~~	$1,288,390	~~$1,535,761~~	$1,359,021
Magnet Schools						
Residential High School	$ 9,251,000	$ 9,251,000	$ 9,251,000		~~$ 9,251,000~~	-0-
School for Agricultural Sciences	3,000,000	3,000,000	3,000,000		3,006,152	
Program Expansion	3,001,600	3,001,600	3,001,600		3,079,480	
Staff Development	2,017,500	2,017,500	~~2,017,500~~	577,500	~~2,028,375~~	588,375
Centralized Enrollment	121,250	121,500	121,500		126,088	
Bus Aides	2,016,000	2,016,000	2,016,000		2,116,800	
Total	$19,407,350	$19,407,350	~~$19,407,350~~	$17,967,350	~~$19,607,895~~	$8,916,895
Special Education/Testing						
Special Ed/Testing/ Transition	$1,452,870	$1,452,870	$786,263		$818,963	
Assessment Techniques	565,000	565,000	-222,655		-212,350	
Total	$2,017,870	$2,017,870	$563,608		$606,613	

Program	As Reflected in the Budget Sheets Set Forth in Exhibit 28	As Revised by Exhibit 117 to Reflect the Correction of Errors and Duplications		As Revised by Exhibit 117 to Reflect the Consideration of Non-Recurring Costs and the Assumed Continuation of Incremental Board Funding in 1984–85		As Revised to Reflect the Effect of 5% Salary Increase Implemented in 1983–84	
Vocational/Tech Education							
Community Resource Data Bank	$ 311,750	$ 311,750		~~$ 306,017~~	$ 305,543	~~$ 306,017~~	$ 305,543
Washburne Trade School	14,125,000	14,125,000		~~13,865,251~~	13,843,753	~~13,865,251~~	13,843,753
Maximizing Training Levels	30,000	30,000		~~29,448~~	29,403	~~29,448~~	29,403
Vocational Articulation	955,660	955,660		~~938,086~~	936,632	~~938,086~~	936,632
Handicapped Component	662,692	662,692		~~650,505~~	649,497	~~650,505~~	-0-
Limited English Proficient Component	989,020	989,020		~~970,832~~	969,327	~~970,832~~	969,327
Student Service Corporation	771,902	771,902		~~757,707~~	756,532	~~757,707~~	756,532
Vocational Assessment	6,577,930	~~6,623,575~~*	4,802,420*	~~6,500,793~~	4,706,798	~~6,500,793~~	4,706,798
Total	$24,423,954	~~$24,468,599~~	$22,648,444	~~$24,018,639~~**	22,197,484**	~~$24,018,639~~***	$21,547,987***

* As revised by Ex. 116. (Viso Testimony) and Post-Trial Brief.

** All items funded in 1983–84 are considered non-recurring costs. (Brady Testimony) Unfunded recurring costs for 1984–85 are allocated proportionately among program elements.

*** No revision is made to reflect 5% salary increase as a result of the pro rata allocation of "unfunded recurring" costs among program elements.

Program	As Reflected in the Budget Sheets Set Forth in Exhibit 28	As Revised by Exhibit 117 to Reflect the Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect the Consideration of Non-Recurring Costs and the Assumed Continuation of Incremental Board Funding in 1984–85	As Revised to Reflect the Effect of 5% Salary Increase Implemented in 1983–84	
Curriculum					
Staff—Program Planning	$ 144,688	$ 144,688	$ 387,856*	$ 387,856**	
Computer System	15,230	15,230	*	**	
Staff—Program Review	198,244	198,244	198,244	201,944	
High School Renaissance Program	1,213,839	1,213,839	867,849	~~913,189~~	-0-
Staff—Implementation	527,481	527,481	*	**	
Summer Curriculum Writing Teams	196,380	196,380	196,380	206,174	
Bureau of Language Arts	385,831	385,831	385,831	399,162	
Intensive Writing Improvement Program	1,823,820	1,823,820	1,823,820	1,908,195	
Staff—Coordination of New Programs	586,361	586,361	*	**	
CMLMP Handbook	47,822	47,822	47,822	50,135	
Paideia Programs	998,352	998,352	554,152	583,219	
Assistants—Bureau of Language Arts	142,385	142,385	142,385	146,604	
Total	$6,280,433	$6,280,433	$4,604,339	~~$4,796,478~~	$3,883,289

* With respect to funding provided in 1983–84, these four program elements have been aggregated. The amount of $387,856 reflected in this column represents the total "unfunded recurring" costs for all four program elements.

** No revision is made to reflect 5% salary increase for these four program elements.

Program	As Reflected in the Budget Sheets Set Forth in Exhibit 28	As Revised by Exhibit 117 to Reflect the Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect the Consideration of Non-Recurring Costs and the Assumed Continuation of Incremental Board Funding in 1984-85		As Revised to Reflect the Effect of 5% Salary Increase Implemented in 1983-84	
Bilingual Education						
Immersion Programs	$ 358,041	$ 358,041	$ 358,041		$ 372,144	
Evaluation Activities	697,270	697,270	~~697,270~~	537,894	~~721,599~~	556,662
Recruitment	86,972	86,972	47,668		50,668	
Statewide Network	5,000	—	—		—	
Advisory Council	3,000	3,000	3,000		3,000	
Public Involvement	390,781	390,781	390,781		406,412	
Translation Activities	154,544	154,544	~~103,781~~	103,707	109,611	
Parent Institute	36,500	36,500	36,500		36,500	
Instructional Materials	350,000	350,000	297,453		297,963	
Staff Development	204,365	204,365	168,699		192,346	
Gifted Programs	155,610	155,610	155,610		159,386	
Haitian Bilingual Center	60,306	60,306	56,556		57,756	
Curriculum Development	1,935,132	1,935,132	1,935,132		2,031,889	
Training of Teachers	45,736	45,736	45,736		47,049	
Total	$4,483,257	$4,478,257	~~$4,296,153~~	$4,136,703	~~$4,486,323~~	$4,321,386

Program	As Reflected in the Budget Sheets Set Forth in Exhibit 28	As Revised by Exhibit 117 to Reflect the Correction of Errors and Duplications	As Revised by Exhibit 117 to Reflect the Consideration of Non-Recurring Costs and the Assumed Continuation of Incremental Board Funding in 1984-85	As Revised to Reflect the Effect of 5% Salary Increase Implemented in 1983-84
Evaluation				
Native Language Assessment	$ 36,684	$ 36,684	$ 36,684	$ 38,112
Local School Development Program	678,596	678,596	641,075	656,634
ESEA Title VII Bilingual Desegregation Support	23,467	23,467	23,467	23,767
Total	$ 738,747	$ 738,747	$701,226	$718,513

FOUR-YEAR DESEGREGATION ANALYSIS SUMMARY

	1980-81		1981-82		1982-83		1983-84
	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
512							
Salaries/Benefits	2,235,246	2,356,958	3,764,333	3,601,101	3,539,343	3,752,259	4,035,843
Supplies	13,461	11,209	19,001	11,470	12,002	8,286	16,002
Rentals	170,595	114,300	87,492	87,492	78,039	78,030	72,000
Repairs	48,641	33,338	60,411	59,071	71,363	71,078	126,576
Trans. of Students	7,341,895	6,963,492	9,177,200	9,225,468	5,265,320	6,551,234	5,395,000
Carfare	163,800	304,804	506,304	503,693	1,368,184	803,698	975,000
Other	17,387	10,698	200,130	1,313	25,887	2,651,671	1,584
TOTAL:	9,991,025	9,794,799	13,814,871	13,489,608	10,360,138	13,916,256	10,622,005
163							
Salaries/Benefits	-0-	34,810	9,205,834	6,872,280	9,636,899	10,310,833	10,846,644
Supplies	-0-	-0-	600,000	555,463	10,000	9,086	10,500
Prof. Services	-0-	-0-	200,000	212,945	178,000	82,694	403,000
Printing	-0-	-0-	25,000	26,213	44,200	31,543	54,200
Auto Reimb.	-0-	-0-	18,200	10,681	10,578	10,570	10,146
Trans. of Students	-0-	-0-	25,000	22,399	-0-	-0-	-0-
Miscellaneous	-0-	-0-	850,328	461,605	-0-	-0-	644,117
Other	-0-	-0-	5,097	2,318	10,340	9,903	31,393
TOTAL:	-0-	34,810	10,929,459	8,163,904	9,890,017	10,454,629	12,000,000
946-947							
Salaries/Benefits	-0-	-0-	12,774,889	10,614,838	9,256,002	11,674,698	8,984,764
Textbooks	-0-	-0-	1,943,460	1,813,482	2,797,806	1,949,908	1,168,137
Supplies	-0-	-0-	524,647	1,816,377	-0-	523,624	-0-
Miscellaneous	-0-	-0-	2,184,030	257,276	4,373,701	-0-	5,177,156
Equipment	-0-	-0-	-0-	-0-	-0-	579,139	-0-
Other	-0-	-0-	-0-	-0-	-0-	42,054	78
TOTAL:	-0-	-0-	17,427,026	14,501,973	16,427,509	14,769,423	15,330,135

FOUR-YEAR DESEGREGATION ANALYSIS SUMMARY

	1980-81		1981-82		1982-83		1983-84
	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
536/Title VII							
Salaries/Benefits	-0-	-0-	488,143	477,562	280,503	206,941	487,329
Prof. Svcs.	-0-	-0-	35,395	15,472	47,075	32,557	25,169
Auto Reimb.	-0-	-0-	5,589	2,443	7,433	5,139	3,489
Textbooks	-0-	-0-	26,080	11,400	34,687	23,982	7,976
Printing	-0-	-0-	72,653	31,758	96,628	66,807	262
Supplies	-0-	-0-	39,121	17,100	52,030	35,973	3,050
Other	-0-	-0-	7,451	3,259	9,911	6,851	4,718
TOTAL:	-0-	-0-	674,432	558,994	528,267	378,250	531,993
576/Chap. II Grant							
Salaries/Benefits	-0-	-0-	1,298,172	1,475,802	1,286,714	1,124,569	1,425,791
Prof. Svcs.	-0-	-0-	211,090	146,417	215,788	131,020	52,603
Equipment	-0-	-0-	66,930	46,425	68,420	41,543	6,000
Travel	-0-	-0-	36,040	24,998	36,842	22,370	135,000
Printing	-0-	-0-	5,149	3,571	5,263	3,196	17,000
Textbooks	-0-	-0-	82,376	57,138	84,210	51,130	270
Other	-0-	-0-	113,268	78,565	115,788	70,304	83,148
TOTAL:	-0-	-0-	1,813,025	1,832,916	1,813,025	1,444,132	1,719,812

FOUR-YEAR DESEGREGATION ANALYSIS SUMMARY

	1980–81		1981–82		1982–83		1983–84
	Budget	Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
065–067							
Salaries/Benefits	-0-	-0-	-0-	-0-	10,588,555	5,063,462	6,997,005
Textbooks	-0-	-0-	-0-	-0-	210,400	350,037	1,492,445
Trans. of Students	-0-	-0-	-0-	-0-	5,805,000	5,104,707	8,880,000
Supplies	-0-	-0-	-0-	-0-	350,400	372,293	95,000
Equipment	-0-	-0-	-0-	-0-	869,845	1,358,831	97,180
Other	-0-	-0-	-0-	-0-	61,800	43,230	7,696
TOTAL:	-0-	-0-	-0-	-0-	17,886,000	12,292,560	17,569,326
496/Deseg. Expan.-Board Funds							
Salaries	-0-	-0-	-0-	-0-	-0-	-0-	2,000,000
Trans. of Students	-0-	-0-	-0-	-0-	-0-	-0-	2,000,000
Expan. of Program Elements of Educational Components	-0-	-0-	-0-	-0-	-0-	-0-	6,000,000
TOTAL:	-0-	-0-	-0-	-0-	-0-	-0-	10,000,000
400/Deseg. Expan.-Yates Bill							
Salaries	-0-	-0-	-0-	-0-	-0-	-0-	14,060,346
Textbooks	-0-	-0-	-0-	-0-	-0-	-0-	1,444,060
Supplies	-0-	-0-	-0-	-0-	-0-	-0-	1,220,521
Prof. Svcs.	-0-	-0-	-0-	-0-	-0-	-0-	733,928
Repairs	-0-	-0-	-0-	-0-	-0-	-0-	1,374,797
Trans. of Students	-0-	-0-	-0-	-0-	-0-	-0-	365,220
Equipment	-0-	-0-	-0-	-0-	-0-	-0-	725,095
Other	-0-	-0-	-0-	-0-	-0-	-0-	76,033
TOTAL:	-0-	-0-	-0-	-0-	-0-	-0-	20,000,000
GRAND TOTALS:	9,991,025	9,829,609	44,658,813	38,547,395	56,904,956	53,255,250	87,773,271